GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2017-18 – Administrative sanction for an amount of Rs.28,53,72,000/- (Rupees Twenty Eight Crores Fifty Three lakhs and Seventy Two thousands only) to the Commissioner of Health and Family Welfare, AP, Vijayawada from the B.E. 2017-18 - Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.Rt.No.426 **Dated.27 .07.2017**

Read the following:-

1. Lr.No.NHM/SPMU/(Fin)/138/2017, Dt.04.07.2017 of the Spl.CH&FW, A.P, Vijayawada
2. G.O.Rt.No.1590 Finance (FMU-HM&FW) Department, dt.13-07-2017

O R D E R:

Based on the proposals received from the Special Commissioner of Health & Family Welfare, A.P, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Vijayawada for an amount of Rs.28,53,72,000/-(Rupees Twenty Eight Crores Fifty Three lakhs and Seventy Two thousands only) from the B.E. provision 2017-18 in relaxation of quarterly regulation orders towards meeting the expenditure under the following schemes:-

(Rs.in lakhs)

Sl. No.	Head of Account	Charged /Voted	Provision. in B.E. 2017-18	Addition Amount sanction	Amounts Reappro-priated	Total Provision in B.E. 2017-18	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** concerned DDOs **Remarks:**									
1.	2211-00-200-12-05-010-011	v	204,84.58	0	0	204,84.58	7,85.69	13,03.14	183,95.75
2	2211-00-200-12-05-010-012	v	5,35.94	0	0	5,35.94	1,33.98	33.98	3,67.98
3	2211-00-200-12-05-010-013	v	43,89.63	0	0	43,89.63	10,97.40	5,97.20	26,95.03
4	2211-00-200-12-05-010-016	v	43,89.55	0	0	43,89.55	10,97.38	5,95.38	26,96.79
5	2211-00-200-12-05-010-017	v	75.88	0	0	75.88	18.97	18.97	37.94
6	2211-00-200-12-05-010-018	v	9,03.99	0	0	9,03.99	2,25.99	1,25.99	5,52.01
7	2211-00-200-12-05-010-019	v	14.84	0	0	14.84	3.71	3.71	7.42
8	2211-00-200-12-05-110-111	v	71.89	0	0	71.89	17.97	17.97	35.95
9	2211-00-200-12-05-110-113	v	0.09	0	0	0.09	0.02	0.02	0.05
10	2211-00-200-12-05-130-131	v	26.21	0	0	26.21	6.55	2.62	17.04
11	2211-00-200-12-05-130-132	v	77.40	0	0	77.40	19.35	19.35	38.70
12	2211-00-200-12-05-130-133	v	4,77.25	0	0	4,77.25	1,19.31	47.72	3,10.22
13	2211-00-200-12-05-130-134	v	6.68	0	0	6.68	1.67	1.67	3.34
14	2211-00-200-12-05-140-000	v	1,00.00	0	0	1,00.00	25.00	10.00	65.00
15	2211-00-200-12-05-210-211	v	49.14	0	0	49.14	12.28	4.91	31.95
16	2211-00-200-12-05-250-000	v	43.68	0	0	43.68	10.92	4.36	28.40
17	2211-00-200-12-05-270-272	v	3.95	0	0	3.95	0.98	0.32	2.65
18	2211-00-200-12-05-280-281	v	7.87	0	0	7.87	1.96	0.78	5.13
19	2211-00-200-12-05-280-284	v	3.28	0	0	3.28	0.82	0.32	2.14
20	2211-00-200-12-05-300-000	v	6,44.72	0	0	6,44.72	1,61.18	64.47	4,19.07
21	2211-00-200-12-05-310-318	v	2.18	0	0	2.18	0.54	0.21	1.43
22	2211-00-200-12-05-340-000	v	6.34	0	0	6.34	1.58	0.63	4.13
	Total		323,15.09	0	0	323,15.09	37,43.25	28,53.72	257,18.12

2. The Commissioner of Health and Family Welfare, AP, Vijayawada and the Mission Director, NHM, A.P, Vijayawada shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.POONAM MALAKONDAIAH

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Vijayawada

The Mission Director, NHM, O/o.CH&FW, A.P, Vijayawada

The Director of Treasuries & Accounts, A.P, Vijayawada

The Assistant Director, AP State Head Quarters, Treasury wing, Abids, Rajram Bhavan, DTA, A.P, Hyderabad

The Pay & Accounts Officer, AP, Vijayawada

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (FMU-HM&FW)) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER